

# School Security Systems -- No. 926557

Category MCPS  
Agency Public Schools  
Planning Area Countywide  
Relocation Impact

Date Last Modified  
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Required Adequate Public Facility

May 19, 2006  
21-53 (01 App)  
NO

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	800	0	200	600	100	100	100	100	100	100	0
Land											
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	3,162	212	550	2,400	400	400	400	400	400	400	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	3,962	212	750	3,000	500	500	500	500	500	500	0

## FUNDING SCHEDULE (\$000)

G.O. Bonds	3,962	212	750	3,000	500	500	500	500	500	500	0
Current Revenue: General	0	0	0	0	0	0	0	0	0	0	0

## ANNUAL OPERATING BUDGET IMPACT (\$000)

### DESCRIPTION

This project addresses four aspects of security throughout MCPS, and will serve to protect not only the student and community population, but also the extensive investment in educational facilities, equipment, and supplies in buildings. Expenditures for this project had been temporarily suspended until the results of a high school pilot program could be evaluated. The County Council's FY 1999-2004 recommendation included funding to provide security camera systems at three high schools each year in FY 1999 and FY 2000. The recommendation also provided for MCPS to return in two years with an evaluation of how the systems were working and a plan to complete the remainder of the high schools. A FY 2000 supplemental appropriation was approved to install closed circuit TV cameras and monitoring equipment at 16 high schools. Funds approved in FY 2001 were used to install closed circuit TV cameras and monitoring equipment at the Northwood holding facility.

An amendment to the FY 2003-2008 CIP was approved for FY 2004 to begin the extension of security cameras into middle schools and to begin to install security locks at the exits from the schools to relocatable classrooms. An FY 2005 appropriation was approved to begin the process of upgrading the current security systems at all high schools from still to digital cameras, and for a pilot program for installing security cameras at middle schools. An FY 2006 appropriation was approved to continue this project. An FY 2007 appropriation was approved to continue this project at its current level of effort.

### STATUS

Continuing Program

### FISCAL NOTE

State Reimbursement: not eligible

### APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY92	(\$000)
Initial Cost Estimate		2,532
First Cost Estimate		
Current Scope	FY96	2,987
Last FY's Cost Estimate		3,602
Present Cost Estimate		3,962
Appropriation Request	FY07	500
Appropriation Req. Est.	FY08	500
Supplemental		
Appropriation Request	FY06	0
Transfer		0
Cumulative Appropriation		962
Expenditures/		
Encumbrances		106
Unencumbered Balance		856
Partial Closeout Thru	FY04	4,360
New Partial Closeout	FY05	640
Total Partial Closeout		5,000

### COORDINATION

### MAP

